

NEW YORK STATE EXECUTIVE BUDGET PROPOSAL

2022 - 2023

In January, Governor Hochul presented the Executive budget proposal for the next state fiscal year. Her proposals for children reflect a vision of how state government can work for children and families. However, the size and scope of the challenges New York families face require more than mere ambition. They require **bold action**.



DEVELOPMENTAL SERVICES

Proposal: No guaranteed increase in Early Intervention reimbursement rates; 11% increase in tuition rates for preschool special education

Our Ask: Do not supplant state funds with Covered Lives revenues; use to increase reimbursement rates to attract more providers and reduce wait times for children



CHILD CARE

Proposal: \$894.6M for child care subsidies and expand income requirements to cover more lower income families; \$15.6M to SUNY/CUNY

Our Ask: \$5B to move NY toward universal child care that includes all children, creates a permanent workforce compensation fund, and reimburses providers at a rate that reflects the actual cost of care



K-12 EDUCATION

Proposal: \$21.4B for Foundation Aid; \$30.7B in state aid; \$100M grants to address learning loss and trauma; maintain current funding for community schools

Our Ask: The Children's Agenda supports this commitment to reaching full funding of Foundation Aid as required by law



OUT OF SCHOOL TIME

Proposal: \$5M decrease in Advantage After School grants; \$1.5M decrease in Youth Development Program; maintain funding for Empire State After School Program, Extended Learning Time, and Extended School Day

Our Ask: Restore and increase funding of all after school programs



HEALTH & MENTAL HEALTH

Proposal: \$100M over two years for new matching fund to include support for mental health services for students and staff; maintain \$250K for mental health services in schools; \$11M for home visiting programs; increase Healthy Families NY to \$41.5M to serve additional 1,600 families; maintain Nurse-Family Partnership at \$3M

Our Ask: The Children's Agenda supports increases for youth and family mental health supports and home visitation programs



CHILD POVERTY

Proposal: No expansion of the Empire State Child Credit

Our Ask: Expand the credit to include children under age four and lowest income families



OTHER CHILDREN'S ISSUES

Proposal: Increase runaway and homeless youth funding to \$6.48M; increase summer youth employment to \$46M

Our Ask: The Children's Agenda supports these increases

BUDGET PROCESS



1 Governor submits Executive budget proposal



2 Legislators communicate their priorities to Assembly and Senate leadership



3 Assembly and Senate each prepare their "one-house" budget proposals



4 Leadership negotiates a budget bill with Governor and bill is voted on by April 1

Tell your legislators New York children need:

- Increased reimbursement and tuition rates for **Early Intervention and Preschool Special Education**
- \$5B for **universal child care**
- Full funding of **after school programs**
- Expansion of **youth mental health supports**
- Expansion of **Empire State Child Credit** to children under four and lowest income families

Learn more at www.thechildrensagenda.org