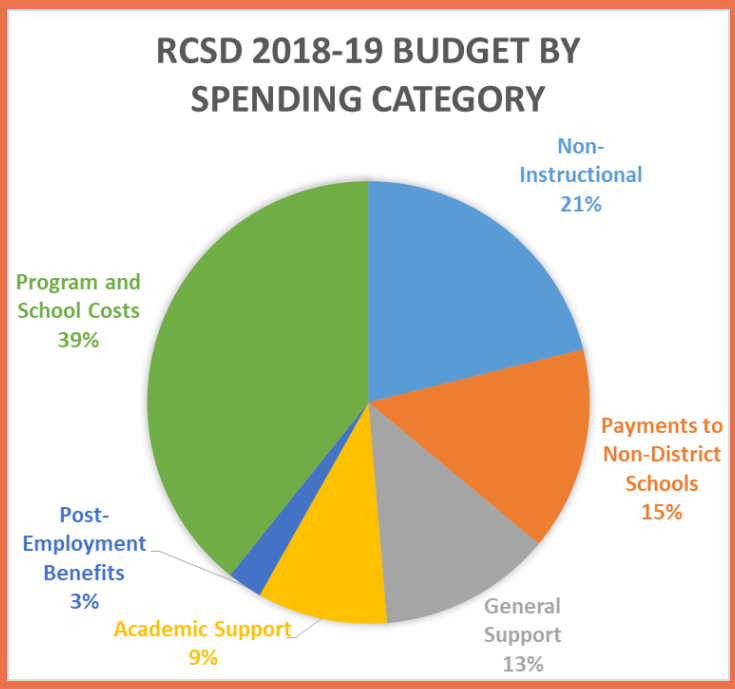
# Where Does RCSD Spend its Money?

## At A Glance




### Program and School Costs (39%)

***$357,827,303*** – This includes all costs spent directly on schools and programs. It is the largest category for Rochester, and any other school district.

### Non-Instructional Costs (21%)

***$192,749,162*** **-** This includes transportation, debt, school lunches, and adult education programs. Rochester has high transportation costs and has taken on a lot of debt to renovate old buildings.

### Payments to Non-District Schools (15%)

***$135,647,437*** – If an RCSD student enrolls at a charter school or in BOCES the money follows the student. RCSD must pay those school districts for each student that leaves RCSD. Over 6,200 students are enrolled at charter schools.

### General Support – Administrative (13%)

***$115,191,817*** - Administrative costs include general support and academic support. General supports do not support student learning but are needed to run a school district. This includes things like building maintenance and the finance department.

### Academic Support – Administrative (9%)

***$86,804,858*** - These costs directly support student learning but are run centrally. This includes things like research, planning, and professional development.

### Post-Employment Benefits (3%)

***$23,412,600*** - Post-employment benefits are mostly health care benefits for retired teachers and staff.

## Find out more...

**TheChildren'sAgenda**

THECHILDRENSAGENDA.ORG/THE-AGENDA/EDUCATION-K-12/